

Expected Completions by Local Authority

June to September

Summary

An initial survey of Homes for Scotland member companies was undertaken in March to understand the scale of expected completions for the period to June. Data from 51 members helped highlight a total of 6,361 expected completions for the period.

A follow-up survey has now been undertaken for the period June to September to understand expected changes to forecast workflow. 51 companies have completed the survey to date¹, showing a total of 4,234 forecast completions for the period (2,536 private and 1,698 affordable), a 33.4% contraction in forecast output.

The following data has been aggregated from the forecast completions returns from the following Homes for Scotland member companies:

- | | |
|---------------------------------|---------------------------------|
| 1. A&J Stephen | 23. Lovell |
| 2. Allanwater | 24. Mactaggart & Mickel |
| 3. AS Homes | 25. Malcolm Allan Homes |
| 4. Avant Homes | 26. McTaggart Construction |
| 5. Bancon Homes | 27. Miller Homes |
| 6. Barratt Homes | 28. MJ Ballantyne |
| 7. Bellway Homes | 29. Muir Homes |
| 8. CALA Homes | 30. Pat Munro |
| 9. Champion Homes | 31. Persimmon Homes |
| 10. CCG | 32. Places for People |
| 11. Chap Homes | 33. RDK / Robert Ryan |
| 12. Claymore Homes | 34. Robertson Partnerships |
| 13. Cruden Homes | 35. Robertson Residential Group |
| 14. Dawn Homes | 36. Springfield Properties |
| 15. Dundas Estates | 37. Springfield Partnerships |
| 16. Ediston Homes | 38. Taylor Wimpey |
| 17. Glenesk Homes | 39. Tulloch Homes |
| 18. Hadden Group | 40. Turnberry Homes |
| 19. JS Crawford | 41. Urban Union |
| 20. Keepmoat | 42. Veitchi Group |
| 21. Kingdom Housing Association | 43. Walker Group |
| 22. Kirkwood Homes | 44. Whiteburn |

¹ The list of companies below includes returns from individual regional divisions.

Table 1: Aggregated returns for programmed habitations for months June to September across local authority areas.

AUTHORITY / MONTH	PROGRAMMED HABITATIONS						TOTAL
	JUN	JUL	AUG	SEP	PRI	AFF	
ABERDEEN CITY	11	95	120	82	87	221	308
ABERDEENSHIRE	20	25	24	61	101	29	130
ANGUS	0	7	24	15	23	23	46
ARGYLL & BUTE	2	0	4	6	12	0	12
CLACKMANNANSHIRE	4	12	14	8	38	0	38
DUMFRIES & GALLOWAY	0	0	0	0	0	0	0
DUNDEE CITY	4	8	14	31	42	15	57
EAST AYRSHIRE	0	11	64	12	31	56	87
EAST DUNBARTONSHIRE	0	2	3	3	8	0	8
EAST LoTHIAN	25	52	62	83	209	13	222
EAST RENFREWSHIRE	5	20	35	47	83	24	107
EDINBURGH, CITY OF	42	154	96	248	229	311	540
FALKIRK	20	25	27	24	60	36	96
FIFE	38	38	121	120	148	169	317
GLASGOW CITY	34	58	89	275	135	321	456
HIGHLAND	10	57	44	65	145	31	176
INVERCLYDE	4	4	10	9	27	0	27
MIDLoTHIAN	22	37	47	101	195	12	207
MORAY	20	42	22	29	81	32	113
NAH-EILEANAN SIAR	0	0	0	1	1	0	1
NORTH AYRSHIRE	4	11	6	6	27	0	27
NORTH LANARKSHIRE	19	39	47	53	158	0	158
ORKNEY	0	0	0	0	0	0	0
PERTH & KINROSS	24	111	81	37	111	142	253
RENFREWSHIRE	16	38	48	81	139	44	183
SCOTTISH BORDERS, THE	9	10	8	40	27	40	67
SHETLAND	0	0	0	0	0	0	0
SOUTH AYRSHIRE	5	8	11	32	32	24	56
SOUTH LANARKSHIRE	19	58	49	67	151	42	193
STIRLING	0	3	2	4	9	0	9
WEST DUNBARTONSHIRE	5	59	13	10	41	46	87
WEST LoTHIAN	37	77	68	71	186	67	253
SCOTLAND							

Chart 1: Forecast completions by local authority area (June – September)

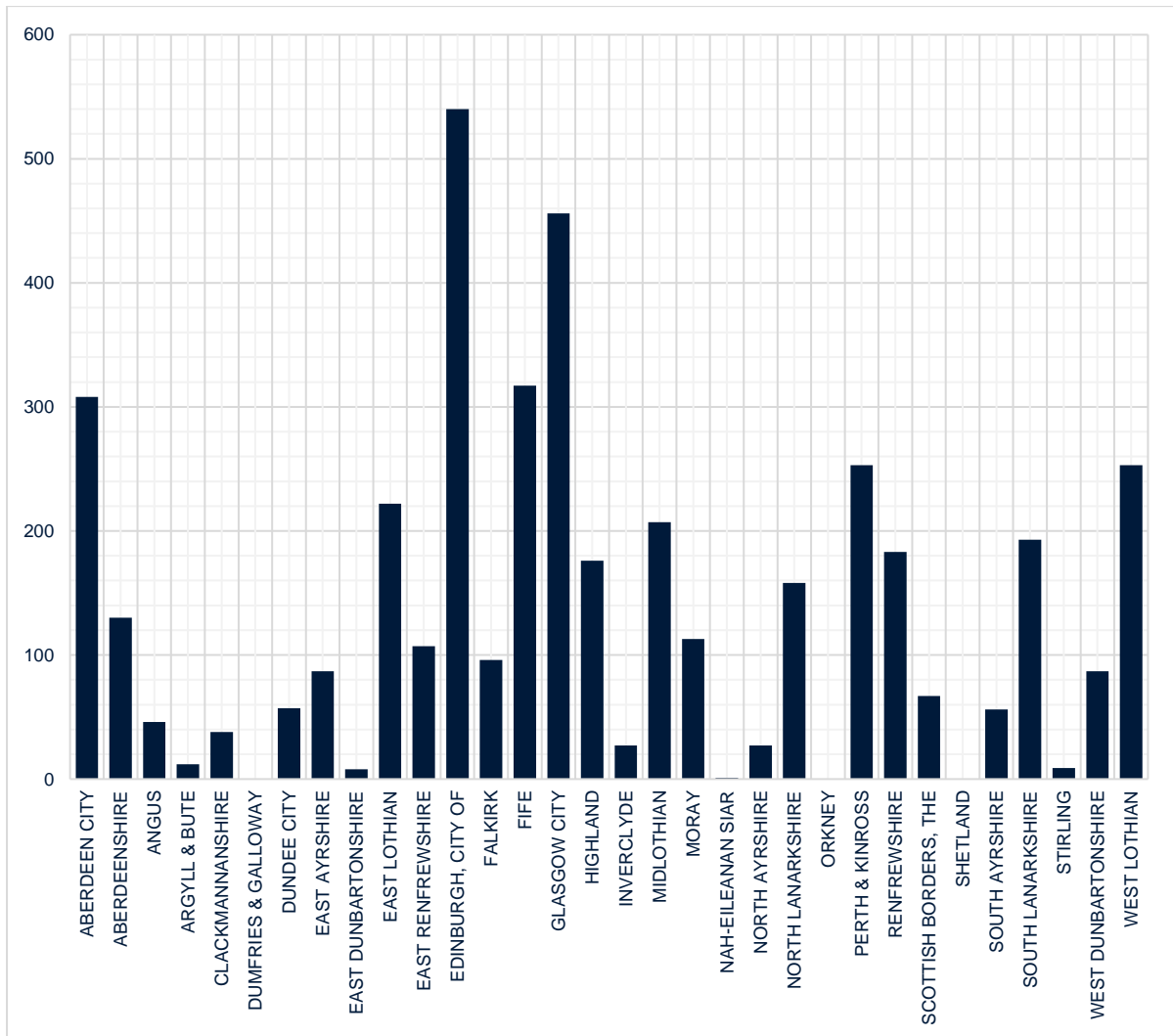


Chart 2: Monthly volume of forecast completions in Scotland

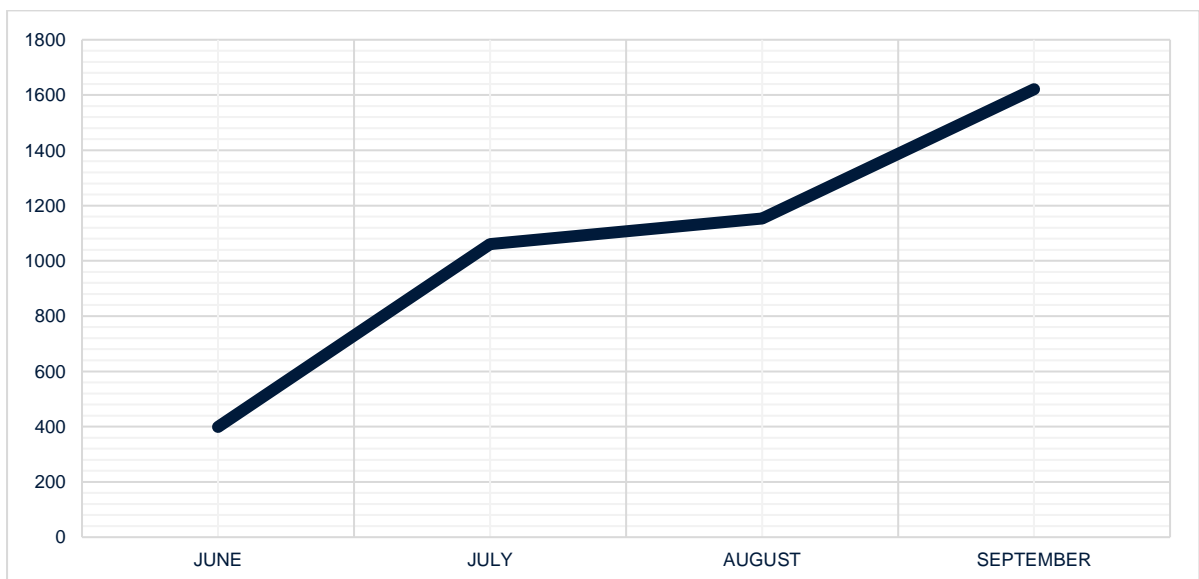


Chart 3: Split of forecast completions in Scotland by tenure (June – September)

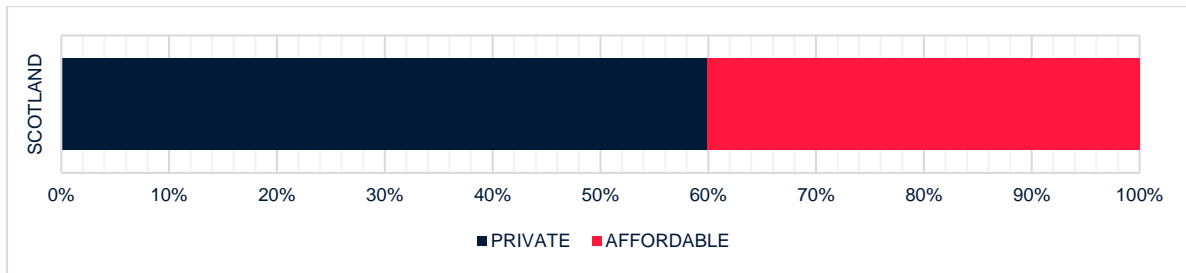


Chart 4: Forecast completions by local authority and tenure (June – September)

